

Progress Report for Fiscal Year 2020

December 1, 2019 – June 30, 2020 (updated 7/26/20)

Snapshot of Accomplishments & Capabilities

- All 19 HWA-infested Georgia counties in native hemlock range now served by our Hemlock Help Program.
- Hemlock Help Line available 7 days a week with 512 calls handled to date.
- 2 Hemlock Help Clinics with total of 36 attendees:
 - 1/25/20 GA Appalachian Trail Club
 - 2/2/20 GA Canoeing Association
- 5 Facilitator Training Workshops with total of 42 new Facilitators trained.
Total active Facilitators = 406 in Georgia and 84 in other states.
 - 1/25/20 GA Appalachian Trail Club
 - 2/2/20 GA Canoeing Association
 - 4/16/20 Rabun County (virtual)
 - 6/6/20 Pickens County (virtual)
 - 6/13/20 Dade & Walker Counties (virtual)
- 6 customized training sessions for 24 volunteers and public land managers:
 - 1/26/20 Alabama youth group at Cloudland Canyon
 - 2/18/20 Project Chimps in Fannin County
 - 4/4/20 Volunteers in Rabun County
 - 5/11/20 GFC in Lumpkin County
 - 6/9/20 Bent Tree in Pickens County
 - 6/25/20 Lookout Mountain Golf Course
- 2 presentations to civic/community groups with 43 attendees:
 - 12/11/20 Mountain Conservation Trust of Georgia
 - 2/21/20 Arbor Day celebration in Jasper
- ___ Hemlock Lessons for ___ students and teachers:
- 1 festival / public event with info booth & saplings for adoption, 2 volunteers and 40 visitors / contacts:
 - 6/6/20 Hemlock Day at Anna Ruby Falls
- 11 articles / news items written by, with the assistance of, or about SGH published in newspapers/magazines.
- 136 Facilitator visits made with charitable treatment of 1,606 trees.
- 7 hemlock treatment projects with 69 volunteers treating/retreating 744 trees:
 - 6/30/19 Pickens County (previously unreported)
 - 1/25/20 Blackwell Creek
 - 2/2/20 Young Harris College
 - 2/4/20 Fern Creek
 - 3/7/20 Cartecay River
 - 4/14/20 Bent Tree
 - 6/27/20 High Shoals & Corbin Creek
- 6 hemlock rescue projects with 15 volunteers, 181 saplings rescued and potted for use in educational / service activities or future adoption:
 - 1/26/20 Cloudland Canyon, Dade County
 - 2/18/20 Fannin County
 - 3/26/20 Dawson County
 - 4/15/20 Alpharetta, Fulton County
 - 6/3/20 Turner's Corner, White County
 - 7/10/20 Lumpkin County
- 79 hemlock saplings adopted; 11 saplings donated to municipalities / schools / nonprofits.
- 4 hemlock sapling planting projects with 41 volunteers planting 36 saplings:
 - 2/21/20 Lee Newton Park, Pickens County
 - 2/29/20 Rocky Flats, Murray County
 - 4/11/20 Lumpkin County
 - 4/15/20 Alpharetta, Fulton County
- 15 soil injectors repaired/refurbished; 6 new EZ-Ject Lite soil injectors assembled for SGH lending
- Total of 2,476 volunteer hours logged.

INCOME AND EXPENSES THROUGH JUNE 30, 2020

INCOME	Contrib Indiv	Contrib Member	Contrib Found	Contrib Non Profit	Contrib In Kind Goods	Contrib In Kind Svc	Contrib Corp	Gov Reimb
2020 Inc by Source	\$115.00	\$22,297.75	\$648.47	\$1,516.80	\$300.00	\$1,227.00	\$987.65	\$91.71
2020 Inc by Percentage	0.42%	82.02%	2.39%	5.58%	1.10%	4.51%	3.63%	0.34%
2020 Total Income	\$27,184.38							

EXPENSE	11 Educ Hemlock Clinics	12 Educ Facilitator Trng	13 Educ Comm Progs	16 Public Comm	14 Saplins Program	15 Treat- ment	51 Gen Admin	52 Memb & Fund Raising
2020 Exp by Category	\$0.00	\$1,183.88	\$626.19	\$2,958.80	\$1,555.38	\$7,916.61	\$554.80	\$201.85
2020 Exp by Percentage	0.00%	7.89%	4.18%	19.73%	10.37%	52.79%	3.70%	1.35%
2020 Total Expenses	\$14,997.51							
Current Ckg Acct Balance	\$56,532.04							

Total Spending to date in FY 2020: 94.95% for educational & charitable service programs.
5.05% for administrative, membership & fund raising.

Cumulative Spending FY 2009-2020: 91.74% for educational & charitable service programs.
8.26% for administrative, membership & fund raising.

INCOME BY CLASS THROUGH JUNE 30, 2020

Unsolicited membership donations	\$1,457
Facilitator training	\$295
Hemlock cone pendants	\$180
Sapling adopted	\$2,971
Saplins donated to SGH	\$375
Facilitator visits & treatment projects	\$8,751
Labor donated to SGH	\$1,227
Hemlock Help Line	\$125

ANNUAL MEMBERSHIP APPEAL THROUGH JUNE 30, 2020

FY 2020 to date	\$9,995.00	118 donations
FY 2019 total	\$10,765.00	117 donations

STATUS OF GRANTS THROUGH MARCH 31, 2020

Grant	BALANCE	USE
Lake Rabun Foundation Cumulative Totals	\$1,898	Rabun County only
North Georgia EMC Foundation	\$78	Hemlock restoration on trout streams in NW GA counties
Laurel Ridge	\$391	Hemlock treatment in Laurel Ridge neighborhood in cherry Log
Lake Burton – personal donation from resident	\$5,000	Goat Island on Lake Burton only, priorities set by donor

Activity Detail: Completed

Dec. 1, 2019 – June 30, 2020

Date	Activity
12/8/19	Facilitator visit to client in Dawson County
12/8/19	2 hemlock saplings adopted
12/11/19	Keynote presentation delivered to annual meeting of Mountain Conservation Trust of Georgia, 30 attendees
12/11/19	1 soil injector repaired for GFC Gilmer County
12/18/19	Facilitator visit to client in Hall County
12/18/19	2 hemlock saplings adopted
12/24/19	6 hemlock saplings adopted
1/6/20	Facilitator visit to scout current Blackwell Creek HCA for GATC treatment project, 8 participants
1/7/20	Facilitator visit to client in Gilmer County
1/12/20	SGH Leadership Team winter meeting
1/14/20	Article "Hemlock Woolly Adelgid Control along the A.T. in Georgia" written by Scott Deitchman about upcoming SGH-GATC partnership for treating trees on the A.T.
1/18/20	Facilitator visit to client in Lumpkin County
1/25/20	SGH Hemlock Help Clinic & Facilitator Training Workshop for Georgia Appalachian Trail Club; 11 new Facilitator trained & 5 refreshed.
1/25/20	SGH-GATC hemlock treatment project on current Blackwell Creek AT section, 19 volunteers treated 28 trees
1/26/20	Customized training at Cloudland Canyon for youth group from Alabama
1/26/20	Sapling rescue/potting project at Cloudland Canyon; 9 volunteers rescued/potted 17 saplings.
2/2/20	SGH Hemlock Help Clinic & Facilitator Training Workshop for Georgia Canoeing Association; 16 new Facilitators trained & 2 refreshed at Young Harris College
2/2/20	Practice hemlock treatment project, 16 participants treated 2 trees at Young Harris
2/2/20	Facilitator visit with client in Towns County; 2 volunteers, charitable treatment of 3 trees.
2/2/20	Facilitator visit to mayor of Jasper regarding hemlock planting on Arbor Day
2/4/20	SGH-USFS hemlock treatment project at Fern Creek, 1 tree treated
2/11/20	2 SGH soil injectors repaired
2/12/20	New EZ-Ject soil injector assembled and tested for SGH lending in Pickens & Cherokee Counties
2/12/20	Facilitator visit to client in Rabun County
2/13/20	Facilitator visit to client in Gilmer County
2/15/20	Facilitator visit to scout new Blackwell Creek HCA and new Justus Creek HCA. 3 volunteers
2/16/20	2 soil injectors repaired for Pickens & Fannin Counties. New EZ-Ject soil injector assembled and tested for Project Chimps.
2/18/20	Facilitator visit to deliver new EZ-Ject soil injector to Project Chimps and customized training for 2 volunteers.
2/18/20	12 hemlock saplings rescued
2/18/20	Facilitator visits to 2 clients in Gilmer County
2/19/20	Facilitator visit to beetle lab in UNG, 2 volunteers.
2/21/20	Facilitator visit with MCTGA President, Chairman of Pickens County Commission, and Pickens Lead Facilitator to discuss possible treatment for hemlocks on Burnt Mountain Preserve.
2/21/20	Sapling planting and brief presentation for Arbor Day celebration. 13 attendees, 3 saplings planted at Lee Newton Park in Jasper.
2/22/20	Facilitator visit to scout Upper Chattahoochee River Campground HCA, 2 volunteers
2/22/20	Facilitator visit with client in Pickens County to discuss possible Burnt Mountain Preserve project
2/26/20	Article "Hemlocks Planted at Lee Newton Park " published in <i>Pickens Progress</i> .
2/27/20	Facilitator visit to scout Three Forks HCA for treatment project
2/28/20	Facilitator visit to stage materials for planting project at Rocky Flats, 5 volunteers
2/29/20	SGH-USFS-TNC-GFW planting project at Rocky Flats. 29 volunteers planted 24 hemlocks + 54 other native trees/shrubs 78 trees/shrubs.
3/4/20	Facilitator visit to scout YMCA Camp High Harbour for hemlock treatment project, 3 volunteers
3/5/20	3 Community Calendar announcements submitted to newspapers in Rabun, Towns, White, and Pickens

	Counties re Facilitator Training Workshops
3/5/20	10 hemlock saplings adopted
3/6/20	Article "Save the Hemlocks" by Dan MacIntyre printed in March 2020 <i>Eddy Lines</i> re Paddling for Hemlocks program.
3/7/20	SGH-GCA Paddling for Hemlocks treatment project on Cartecay River; 22 volunteers treated 129 trees.
3/8/20	Facilitator visit to client in Rabun County, charitable treatment of 133 trees treated
3/11/20	Facilitator visit to client in Rabun County
3/11/20	Facilitator visit to client in White County
3/12/20	Facilitator visit to client in Gilmer County
3/13/20	Facilitator visit to client in Lumpkin County, charitable treatment of 12 hemlocks.
3/20/20	Facilitator visit to client in Dawson County, 88 trees treated.
3/21/20	Facilitator visit to client in Union County
3/21/20	2 new EZ-Ject soil injectors assembled, tested, and delivered to USFS Blue Ridge
3/21/20	11 large hemlock saplings donated to church in Fannin County
3/23/20	Facilitator visit to client in Pickens County to deliver 2 adopted hemlock saplings
3/23/20	Facilitator visit to to client in Pickens County to deliver 4 adopted hemlock saplings
3/23/20	Facilitator visit to client in Cherokee County to deliver 3 adopted hemlock saplings
3/24/20	Facilitator visit to client in Dawson County
3/26/20	Sapling rescue project in Dawson County, 102 saplings rescued
3/31/20	Reported - Facilitator visit to client in Rabun County, charitable treatment of 50 trees
3/31/20	Reported – 14 visits to clients in Rabun County, charitable treatment of 212 trees
4/2/20	Facilitator visit to client in Murphy, NC, charitable treatment of 60 trees
4/2/20	Facilitator visit to client in Lumpkin County.
4/2/20	Facilitator visit to 2 clients in Rabun County, charitable treatment of 103 trees
4/3/20	Facilitator visit to client in Rabun County, charitable treatment of 36 trees
4/3/20	Facilitator visit to client in Rabun County, charitable treatment of 2 trees
4/4/20	Facilitator visit to client in Rabun County, charitable treatment of 70 trees
4/4/20	Facilitator visit to client in Rabun County to assess trees
4/4/20	Customized hands-on training for 3 Rabun County volunteers
4/5/20	SGH Leadership Team spring meeting
4/9/20	Facilitator visit to client in Rabun County to deliver hemlock treatment project materials
4/10/20	16 hemlock saplings adopted
4/11/20	Hemlock planting project in Lumpkin County, 2 volunteers, 7 saplings planted
4/11/20	1 hemlock sapling adopted
4/14/20	Hemlock treatment project in Bent Tree, charitable treatment of 4 trees, 5 volunteers
4/15/20	Sapling rescue project in Fulton County, 1 volunteer, 8 saplings rescued & potted
4/15/20	Hemlock planting project in Fulton County, 1 volunteer, 2 trees planted
4/16/20	Facilitator visits to 3 clients in Rabun County, charitable treatment of 9 trees
4/16/20	SGH Hemlock Help Clinic & Facilitator Training (virtual) for Rabun County, 3new Facilitators trained
4/19/20	10 hemlock saplings adopted
4/22/20	2 injectors repaired for USFS South Carolina and 4 injectors repaired for USFS Blue Ridge
4/24/20	Article "While you're home, help your Hemlocks" submitted to all north GA newspapers
4/25/20	Facilitator visits to 3 clients in Rabun County, charitable treatment of 9 trees
4/27/20	Facilitator visit to client in Rabun County to assess trees
4/28/20	Facilitator visits to 3 clients in Rabun County, charitable treatment of 112 trees
5/1/20	Facilitator visits to 3 clients in Rabun County, charitable treatment of 95 trees
5/2/20	Facilitator visit to client in Rabun County, charitable treatment of 53 trees
5/2/20	Facilitator visit to client in Rabun County, charitable treatment of 4 trees
5/6/20	Facilitator visit to assist with injector repairs
5/9/20	1 injector repaired for GFC Lumpkin
5/10/20	Facilitator visit to client inHamilton County, TN, charitable treatment of 48 trees

5/10/20	5 hemlock saplings adopted
5/11/20	Facilitator visit to client in Hamilton County, TN, charitable treatment of 39 trees
5/11/20	12 hemlock saplings adopted and Facilitator visit to deliver them and provide planting instruction
5/11/20	Facilitator visit to client in Pickens County, charitable treatment of 1 tree
5/11/20	Facilitator visit to client in Lumpkin County to provide hands-on demo/training for repaired injector
5/13/20	Facilitator visit to client in Pickens County
5/14/20	Facilitator visit to client in Pickens County
5/15/20	Facilitator visit to client in Walker County, charitable treatment of 9 trees
5/15/20	Facilitator visit to client in Hamilton County, TN, charitable treatment of 38 trees
5/15/20	Facilitator visit to client in Dade County, charitable treatment of 11 trees
5/16/20	Facilitator visits to 4 clients in Rabun County, charitable treatment of 33 trees
5/17/20	Facilitator visits to 2 clients in Rabun County, charitable treatment of 22 trees
5/21/20	Hemlock Happenings spring newsletter published
5/27/20	Facilitator visit to client in Rabun County
5/29/20	Facilitator visit to client in Rabun County
5/30/20	Facilitator visit to client in White County, charitable treatment of 12 trees
5/30/20	Facilitator visits to 3 clients in Rabun County, charitable treatment of 26 trees
6/1/20	Facilitator visit to client in Walker County, charitable treatment of 2 trees
6/3/20	Sapling rescue project in White County, 1 volunteer, 35 saplings rescued
6/3/20	3 hemlock saplings adopted
6/5/20	Facilitator visits to 2 clients in Hamilton County, RN, charitable treatment of 30 trees
6/5/20	Facilitator visit to client in White County, charitable treatment of 4 trees
6/5/20	Facilitator visit to client in Gilmer County
6/6/20	Facilitator visit to client in Dade County, charitable treatment of 40 trees
6/6/20	Facilitator visit to LNRV Park in Blairsville to assess trees
6/6/20	SGH information booth & saplings for adoption at Hemlock Day at Anna Ruby Falls, estimated 40 visitors/contacts, 4 hemlock saplings adopted
6/6/20	SGH Hemlock Help Clinic & Facilitator Training Workshop (virtual) for Pickens County, 5 new Facilitator trained
6/9/20	Customized hands-on injector training in Pickens County, 8 participants
6/10/20	Facilitator visit to client in Pickens County
6/10/20	Community Calendar announcement re 6/13/20 virtual Facilitator training published in Dade Sentinel and 2 other newspapers
6/11/20	Facilitator visits to scout 3 sites for future SGH-USFS hemlock treatment projects
6/11/20	Facilitator visit to client in Rabun County to assess trees
6/12/20	Facilitator visit to client in Gilmer County
6/13/20	SGH Hemlock Help Clinic & Facilitator Training Workshop (virtual) for Dade & Walker Counties, 3 new Facilitators trained
6/14/20	Facilitator visit to LNRV Park, charitable treatment of 35 trees
6/16/20	Facilitator visits to 2 clients in Rabun County, charitable treatment of 33 trees
6/19/20	Facilitator visit to scout Lake Winfield Scott – Beach area for future SGH-USFS hemlock treatment project
6/19/20	Facilitator visit to client in Pickens County
6/21/20	Facilitator visit to client in Walker County
6/21/20	Facilitator visit to town of Lookout Mountain, GA in Walker County, charitable treatment of 30 trees
6/23/20	Facilitator visit to client in Rabun County, charitable treatment of 6 trees
6/24/20	Facilitator visit to client in Dade County, charitable treatment of 3 trees
6/25/20	Facilitator visit to Lookout Mountain Golf Course in Walker County to lend EZ-Ject injector and provide hands-on training
6/25/20	Facilitator visit to client in Walker County
6/25/20	Facilitator visits to 2 clients in Hamilton County, TN, charitable treatment of 2 trees
6/26/20	Facilitator visit to Lookout Highlands in Dade County to assess trees for 2021 treatment
6/27/20	SGH-USFS hemlock treatment project at High Shoals / Corbin Creek, 8 volunteers treated 78 trees

6/30/20	Report of Facilitator visits to 9 clients in Rabun County during Q2, charitable treatment of 193 trees
6/30/20	Facilitator visit to client in Pickens County