

# Meeting Agenda for 10/13/21 SGH Leadership Team Meeting

## BOARD MATTERS

- \* Thoughts concerning this year
- \* Thoughts concerning next year
- \* Anything else organizational we need to talk about?

## ACTIVITY REVIEW Q3 2021

### \* Progress Report as of 9/30/21

- Hemlock Help Line
- Facilitator Training Workshops
- Hemlock Lessons
- Customized training sessions
- Articles / news items
- Facilitator visits
- Hemlock treatment projects
- Hemlock rescue projects
- Hemlock saplings adopted
- Hemlock saplings donated
- Hemlock sapling planting projects
- Soil injectors repaired/refurbished
- Volunteer hours logged

## FINANCIAL REVIEW Q3 2021

### \* Financial Summary as of 9/30/21

INCOME	Contrib Indiv	Contrib Member	Contrib Found	Contrib Non Profit	Contrib In Kind Goods	Contrib In Kind Svc	Contrib Corp	Gov Reimb
2021 Inc by Source	\$421.00	\$25,792.24	\$1,472.03	\$250.00	\$1,856.75	\$720.00	\$2,095.15	\$58.20
2021 Inc by Percentage	1.29%	78.96%	4.51%	0.77%	5.68%	2.20%	6.41%	0.18%
2021 Total Income	<b>\$32,665.37</b>							

EXPENSE	11 Educ Hemlock Clinics	12 Educ FacTrng	13 Educ Comm Progs	16 Public Comm	14 Saplings	15 Treatment	51 Gen Admin	52 Memb & Fund Raising
2021 Exp by Category	\$0.00	\$809.36	\$4,459.20	\$4,163.41	\$4,616.72	\$8,486.27	\$1,648.31	\$946.88
2021 Exp by Percentage	0.00%	3.22%	17.74%	16.57%	18.37%	33.77%	6.56%	3.77%
2021 Total Expense	<b>\$25,130.15</b>							

\* **Checking Acct Bal as of 9/30/21:** \$62,968.72

\* **Spending Ratio as of 9/30/21:** 37.53% Education, 52.14% Charitable Service, 10.33% Admin

\* **Report on annual membership appeal** as of 9/30/21: 125 donations totaling \$15,660.00

### \* Other grants and dedicated funds on hand:

Lake Burton (private donation)	\$4,498
Lake Burton Civic Assoc	\$2,000
Lake Rabun Foundation	\$855
Laurel Ridge	\$391



## UPCOMING TREATMENT PROJECTS IN Q4 2021

### \* USFS hemlock treatment projects

CHATOOGA RIVER RANGER DISTRICT: Sat., Oct.23 Wildcat Creek Recreation Area (HCA 600)

BLUE RIDGE RANGER DISTRICT: All completed.

### \* GATC hemlock treatment projects on Appalachian Trail

Fri., Oct. 15 Jacks Knob Trail (HCA 503)

Sun., Oct. 24 Blue Ridge Swag (HCA 508)

Wed., Nov. 3 Popular Stump section (HCA 502) and Sapling Gap area (HCA 504)

Wed., Nov. 17 Junction of Dockery Lake Trail & AT

## UPCOMING SAPLING PROJECTS IN Q4 2021

### \* Sapling rescue/potting

Buz 3 projects in Rabun County

Chris 1 project in Gilmer County, 1 in Union County

Donna Thurs., Oct. 21 Dahlonega

### \* Hemlock planting

Thurs., Oct. 14 Yahooola Creek Park in Dahlonega

Wed., Oct. 20 White County High School in Cleveland

November tbd Toccoa Bend in Union County

## UPCOMING EDUCATION IN Q4 2021

### \* Facilitator Training schedule – via ZOOM

Fannin, Gilmer & Towns	Sat., Oct. 16
All counties	Sat., Nov. 6

### \* Fairs & festivals

Community Service Fair	Sat., Oct. 23	Dahlonega
Hornaday Conservation Weekend	Sat., Nov. 13	Blairsville

### \* Public Communications

- Signage – Foxfire, Lee Newton Park, get signs back from Lake Winfield Scott, logo table cloths
- Presentation / materials targeted to Atlanta audience, also to Biology-Ecology;Env Sci classes
- YouTube videos for sapling rescue, potting, and planting

## FOLLOW-UP FROM 7/7/21 MEETING

Buz – treat trees on Lake Tugaloo

Buz – treat trees at Foxfire with Boy Scouts

Chris – treat trees and/or dig saplings at Project Chimps

Todd – QuickBooks

Jim and Jon – study materials for pesticide license

Derrick – treat trees on Laurel Ridge

Dave – treat trees on Cartecay – postponed until spring 2022

Donna – report on the lads

## OTHER BUSINESS

## MEETINGS IN 2022

How? Dates?